



Catholic Youth Organization of Mercer County

2018 ANNUAL REPORT

Catholic Youth Organization (CYO) of Mercer County is an independently incorporated 501(c) (3), community organization, whose mission is to enhance the lives of Greater Mercer County youth and their families, by providing affordable, quality educational and recreational services, which include pre-schools, before and after school programs, summer camps, teen programs, swim lessons, and youth athletic leagues. Rooted in Catholic Tradition, CYO provides services in an inclusive, non-discriminatory manner, respecting the culture and faith of all. Initiated in 1952 by the Diocese of Trenton primarily to provide recreational activities for Catholic youth, CYO was formally incorporated in 1961, and has evolved into a full service childcare, youth development program provider, and social service agency.



S. Broad Street Center
920 S Broad St., Trenton
(609) 396-8383



Yardville Branch
453 Yardville-Allentown Rd., Hamilton
(609) 585-4280



Ewing CYO
320 Hollowbrook Dr., Ewing
(609) 883-1560



East State Street Center
794 East State St., Trenton
(609) 989-8143



CYO Bromley Center
1801 East State St., Hamilton
(609) 587-8100

Before & After School Programs located at four Hamilton Township Schools: Klockner, Greenwood, Wilson & Lalor.

The CYO has over 66 years experience in childcare and youth programs and serves almost 1,200 children daily during the school year and more than 1,300 daily during the summer! The CYO also serves approximately 1,200 children (ages 8-14), from Catholic schools and parishes, in seasonal athletic leagues. The CYO is led by a dynamic volunteer Board of Trustees which includes professional and community members with experience in diverse areas. The CYO currently has 40 full-time, 90 part-time and 100+ seasonal employees. Volunteers play vital roles at CYO, from sports coaches to students acting as aides in our childcare programs, to employee groups who help us maintain and beautify our facilities and grounds.



THANKS FOR YOUR SUPPORT OF THE CYO!

CYO OF MERCER COUNTY BOARD OF TRUSTEES

President
Most Rev. David M. O'Connell, C.M.

Secretary
Very Rev. Dennis Apoldtite

Chairperson
Arthur J. Caola

Vice Chairperson
Dr. Katherine Soss Pihoda

Bishop's Delegate
Brenda L. Rascher, MSW, JD

— **Board Members** —

Louis Bruni
Tom Griffith
Eliene Ancrum Ingbritsen, Ed.D.

Ed Petranto
Maurice Whetstone
Scott A. Krasny, Esq.

ADMINISTRATIVE STAFF LISTING

Executive Director
Thomas G. Mladenetz, M.Ed.

Yardville Branch/Bromley Director
Patrick M. Hardiman

Trenton Pre-School Director
Debora Grier

South Broad Street Program Director
John Soss

Athletic Director
Quincy Walzer

Administrative Asst./Financial Services
Kathy Schroeder

Grant Writer
Nancy Podeszwa

Ewing Administrative Director
Debbie Kirschenbaum

Yardville Program Coordinator
Dan Bossio

Yardville Pre-School Supervisor
Kate Monroe

East State Street Program Director
Robert Donaldson

Ewing Education Director
Patricia Staltari

2018 HIGHLIGHTS



- The CYO was selected as one of the recipients of this year's "Times Holiday Appeal!" This prestigious honor will certainly be a boost for the end of the year fundraising, but most importantly it provided tremendous exposure for our agency and helps tell our story to the greater community.
- The 9th CYO Basketball Hall of Fame awards banquet was attended by 275 guests at the Nottingham Ballroom. This is always a much anticipated event which allows former CYO players, coaches, referees, and special contributors to reminisce about their time in the CYO Basketball League. In his acceptance remarks, inductee Steve Maczinko of St. Anthony's said he played at the Palestra, Madison Square Garden and arenas from here to Hawaii - but he had the most fun playing at the CYO Center in his 7th/8th grade years.
- The Ewing CYO has increased its pre-school enrollment to 54 students (3 classrooms) following a year and a half closing of the Hollowbrook Community Center for major renovations. The summer camp there operated for the first time since 2015 serving 65 children who enjoyed the renovated facility and especially the new splash pad at the upgraded pool complex on the campus!
- The CYO East State Street Center has entered into a new partnership with the Trenton Board of Education to offer two self contained (special education) classes. CYO hired two special education certified teachers to lead this program and we are off to a great start!
- Facility improvements to our main site at 920 South Broad Street are ongoing as we are soon approaching the 100th anniversary of the construction of this iconic building - the former RKO Broad Theater. CYO recently purchased an abandoned garage behind our building which was cleared/secured for a small parking lot for a CYO bus and van. In addition, brick pointing, gym upgrades to LED lighting and other facility enhancements are currently in progress as well.
- The contract to operate and manage the Bromley Center was recently extended for a two year period by Hamilton Township. The CYO continues to expand programming and service offerings to the community at the Bromley Center.
- CYO had another successful year in adding and maintaining relationships with partners and funders such as the George H. & Estelle M. Sands Foundation, The James Kerney Foundation, Christine's Hope for Kids, Mary Owen Borden Foundation, and so many others (see complete list on back page)! These grants have helped us provide child care scholarships, STEM and environmental education programs, transportation, facilities improvements, and other critical service components.
- Yardville CYO Pre-School recently gained NAEYC (National Association for the Education of Young Children) re-accreditation - keeping this site accredited through 2023! The Yardville CYO Camp is also ACA (American Camp Association) accredited. The accredited programs (including all 4 CYO pre-schools in Mercer County) demonstrate our commitment to providing quality programs for our children and families.
- Through our partnership with the NJ Department of Agriculture, the CYO provided a year-round food program for over 750 lower income children at our two Trenton sites and Ewing. At the Bromley Center, the CYO provided summer meals to our 60 campers and 25 neighborhood children through a collaboration with Mercer Street Friends. A new partner, United Way of Greater Mercer County provided a \$5,000 grant to the Bromley Center to re-stock their food pantry and help fight Summer hunger!
- CYO continues to serve nearly 150 students (grades K-5) in the before/after school programs at 4 Hamilton Township schools (Wilson/Lalor/Greenwood/Klockner Schools). Working parents have the peace of mind knowing their children are well supervised in these CYO programs with the bonus that their kids are having fun and continuing to learn outside the classroom!





INDIVIDUAL DONORS

- Barbara Ackerman
- Valerie B. Ackerman
- Doug Allen
- Osvaido Andino
- Jody L. Antenucci
- JoAnne Baker
- Craig & Judith Bayer
- Tanya Beckman
- Dave Bradley
- Bill Campion
- Deon Chew
- Guy Chiarello
- Charles Cook, Jr.
- Andrew J. Cosentino
- Pastor David Cox
- Arnold Davis
- Vernon Davis
- Karl Dentino
- Joseph & Kathleen Dreyer
- Kathy Dye
- Bruce Eccles
- Laura Fabbro
- Gertrude Fahey
- Kathleen & Joseph Fidler
- Richard & Suzanne Fornaro
- Robert Garver
- Ronald Godbolt
- Greg Grant
- Tanya Grant-Brown
- Eric Green
- Joel Green
- Kevin Green
- Tom & Danielle Griffith
- Patrick Haggerty
- John & Maribeth Hardiman
- Enzert Hewitt
- Michael Hollman
- Kelly Ingram
- Baye Kemit



- Sheriff Jack Kemler
- John Magovern
- Vertuli Massenat
- Alice Matey
- Robert Mathes
- Terry McEwen
- Mike Melton
- Ray Montgomery
- Laura Moran
- Brian & Elizabeth Nodeland
- Mike Novembre
- James O'Connell
- Linda Oliaro
- Sam Page
- Jane Pellidi
- Leroy Peterson
- Dr. Larry Pettis

- Thomas & Anna Petty
- Shimira Phillips
- Lawrence & Kathleen Pinder
- Ernest Pitts
- Joe Porter
- Noel Powell
- Stephen Pihoda
- Davon Reed
- Assemblywoman Verlina Reynolds-Jackson
- Malachi Richardson
- Eileen Roskos
- Donald Ryland
- Joan Stanton
- Harvey A. Steinberg
- Mayor Bert Steinmann
- Bambina Szarka

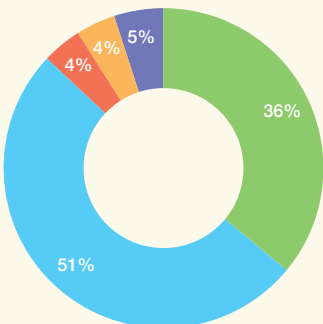
- Gil Vaught
- Pearleen Waters
- Alonzo Weeks
- Rob Wells
- Shane West
- Karlynn Wieger
- Marsha Wiley
- Brian Wilkins
- Mayor Kelly Yaede
- Peter Yull
- Robert Zola
- In memory of Caroline Soss
- In memory of Raymond Sullivan

GOVERNMENT PARTNERS

- Ewing Township
- Hamilton Twp. Department of Public Works employees
- Mercer County Child Care Services
- Mercer County Library, Hollowbrook Branch
- Mercer County One-Stop Career Center
- Mercer County Park Commission
- Mercer County Special Services School District
- Mercer County Tulpehaking Nature Center
- NJ Commission for Blind & Visually Impaired
- NJ Department of Agriculture
- NJ Governor's Juvenile Justice & Delinquency Prevention Committee
- NJ Juvenile Justice Commission
- Trenton Community Development Block Grant Program
- Trenton Fire Department
- Trenton Police Department
- US Dept. of Labor, Senior Community Service Employment Program



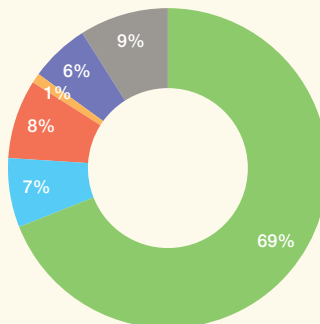
REVENUE



Service Fees	\$1,654,889 (36%)
Public Contracts	2,307,996 (51%)
Foundation/Corporate Grants	164,350 (4%)
Contributions	185,448 (4%)
Spec. Events, Rental & Investment	233,691 (5%)

Total: \$4,546,374 (100%)

EXPENSES



Personnel	\$3,134,922 (69%)
Equipment & Supplies	293,686 (7%)
Facility	381,288 (8%)
Transportation Program	61,563 (1%)
Food Program	288,257 (6%)
Administration	386,250 (9%)

Total: \$4,545,966 (100%)

Organizations, Foundations and Corporations supporting CYO in 2018

Anchor House
 Ancient Order of Hibernians, Trenton
 Anita Marie Peterman Memorial Fund of the Community
 Foundation of NJ
 Arvesen Fund of Community Foundation of NJ
 Ballet Central New Jersey
 Basketball Spotlight
 Beast Barber Shop
 Berkshire Bank
 Better Clean Maintenance Services
 Better Community Housing of Trenton
 Bishop Ahr Endowment Fund
 Bob Hope's Auto Repair
 Mary Owen Borden Foundation
 Bottoni Jewelers
 Bristol-Myers Squibb
 Bristol-Myers Squibb employees
 Bristol-Myers Squibb Trauma Center at Capital Health
 Regional Medical Center
 Broadway Moving & Storage
 Brother Officers Law Enforcement Society (B.O.L.E.S.)
 Camila's Kitchen
 Camp Fire USA, New Jersey Council
 Capitol City Vending
 Catholic Charities
 Center for FaithJustice
 Certa Pro Painters
 Chiarello's Catering & Deli
 Children's Futures
 Christine's Hope For Kids
 Crockett Middle School, Hamilton
 Crown Trophies
 Dathil
 Deloitte Touche LLP
 DFW Electric, Inc.
 Diocese of Trenton
 DiPaola Turkey Farm
 DJ Nebbs Entertainment
 Doctor's Express
 Domanski Plumbing
 Dombal-Vogel Foundation
 Early Mercer Reads Program
 Ernst & Young
 Ewing Patriotic Committee
 Ewing Senior Citizens Young at Heart Dancers
 Fedelo's Ristorante & Pizzeria
 First Presbyterian Church of Hamilton Square
 Foley's Shop n' Bag
 Foster Grandparent Program
 Foundation Collegiate Academy High School, Trenton
 Friends of Alouette International
 Friends of Mayor Yaede
 Friendship Baptist Church, Trenton
 Furlong and Karsny
 Garden State Land Design
 Garden State Magnetic Imaging
 Garden State Storytellers League
 Georgian Court University students, Lakewood
 Girl Scouts of Central & Southern NJ
 Good Sports
 Greenwood Elementary School, Hamilton
 Gres Paving
 Greystar Building residents, Philadelphia
 Haldeman Ford & Subaru

Hamilton Dental Associates
 Hamilton PAL
 Hamilton PAL Cheerleading
 Hamilton PBA
 Hamilton Physical Therapy Services
 I Am Trenton Community Foundation
 IAABO Board 193
 Iccara
 Innovative Powerwashing
 Insulators & Allied Workers Local 89
 Investors Bank
 Janssen Pharmaceuticals, Inc.
 Jazzercise, Eileen Garretson
 Kiddie Academy Hamilton
 Kiwanis Club of Trenton
 Knights of Columbus Hamilton Council 6213
 Knights of Columbus Lawrence Council 7000
 Knights of Columbus Trenton Council 355
 Lakeside Auto Service
 The Lawrenceville School
 The Lawrenceville School students
 Legends Barber Shop
 Life Bridge TECH
 Longford Landscaping
 Mario's Pizza
 MAXIMUS Foundation
 Mercer County Prosecutor's Office
 Millhill Child & Family Development Center
 N.E.T.S. Entertainment
 NJ Community Work Experience Program volunteers
 NJ Golf Foundation
 NJ Law & Public Safety Credit Union employees
 NJM Insurance Group
 Notre Dame High School
 Palacio's Landscaping
 PathStone
 PBA Local 167
 A. Pennacchi & Sons
 Plumbers & Pipefitters Local Union 9
 PNC Bank
 PNC employee volunteers
 PNC 's Grow Up Great Program
 Princeton University Learning Enrichment through the
 Arts (LEAP)
 Princeton University PACE Center for Civic Engagement
 Prior & Nami Business Systems
 PSE&G
 Rider University & Coach Kevin Baggett
 Riverview Studios
 Fred C. Rummel Foundation
 Rutgers Cooperative Extension of Mercer County
 Rutgers Master Gardeners Program
 Rutgers School of Nursing - Camden, NJ
 Sacred Heart Parish, Trenton
 George H. & Estelle M. Sands Foundation
 Saxon Office Technology
 Scotto & Crimani
 Security Dynamics
 Sheltered Yoga
 St. David the King Parish Social Concerns, West Windsor
 St. Francis Medical Center
 St. Gregory the Great Parish, Hamilton
 St. Raphael's Church Holy Name Society
 St. Vincent de Paul Church, Yardville

St. Vincent de Paul Society
 Stonybrook Golf Club
 Stouts Transportation
 Stuart Country Day School of the Sacred Heart, Princeton
 Stuart Country Day School students
 TAG Ministry
 Taqwa Community Learning Center
 TCNJ Music Department & students
 TCNJ School of Education & students
 Thomasen's Restaurant
 Town Center Elementary School, Plainsboro
 Trenton African American Fire Fighters Association
 Trenton Catholic Academy
 Trenton Circus Squad
 Trenton Health Team
 Trenton Music Makers
 Trenton Police Superior Officers Association
 United Way of Greater Mercer County
 US Foods
 Vince Peroni's FUNdamentals Basketball Camp
 Walmart #2171, Nassau Park
 Wawa Foundation
 We Secure It



Maude Belli	Janice & Carol Szelich
Tom & Danielle Griffith	Eve Voitek
Rev. Dennis Apoldite	Gary Bushelli
Richard DeMarco	Trenton Catholic Academy
Claudia Link	Robert Kline
Trudy Fahey	David Fankhauser
Philomena Mellody	Mike Novembre
Mr. & Mrs. Watkins	Thomas Mladenetz Jr.
Judith Ferlise	Most Rev. David M.
Glenn Buzzi	O'Connell, C.M.
Mladenetz Family	Anthony J. Bucci
Anthony Haneman	Gloria McGowan
Dr. & Mrs. Chester Kulak	Mick Shanklin
Mr. & Mrs. Chris Pratico	Joseph Dreyer
Thomas Kostrzewa	Amy & Pat Hardiman
Mr. & Mrs. Buono	Margaret Anderson
Marty Flynn	Maryanne Kennedy
Danielle Bottoni	Mary Beth Wells
Kevin Tylus	Teresa Wells
Mr. & Mrs. McGowan	Ned Saaz
Beverly Railsback	Bob Hope Auto Repair
Joan Birchenall	Kelly Rypkema
John McGovern	Robert Zola
Lynda Constantini	Christopher Mussell
Marcia Renney	Kathleen Fidler
John & Maribeth Hardiman	Ray Stout
Mr. & Mrs. Kirpalani	Jim Cleak
Mr. & Mrs. Peterson	Karen Kerr

*List reflects donations received as of 12/31/18

